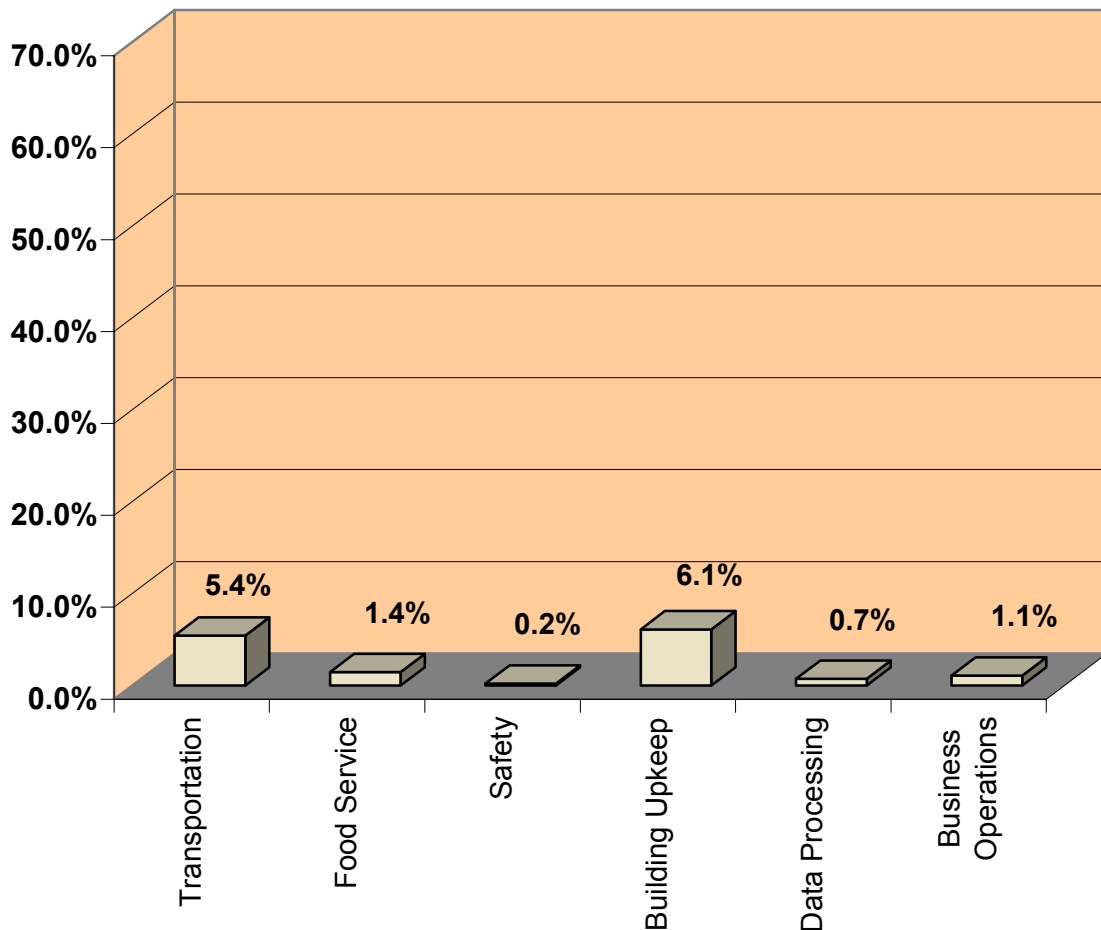


Exeter-West Greenwich Schools

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 2,034	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,684,372	\$828	5.4%
Food Service	\$450,225	\$221	1.4%
Safety	\$56,722	\$28	0.2%
Building Upkeep, Utilities, et al	\$1,894,516	\$931	6.1%
Data Processing	\$221,333	\$109	0.7%
Business Operations	\$335,860	\$165	1.1%
Operations Expenditures	\$4,643,028	\$2,283	14.9%
Total District Expenditures	\$31,061,094	\$15,271	100.0%